

Capital Expenditure		Date:	07/26/10		Inflation Rate:		3.00% <-- Values between 3.0 - 5.0 are acceptable in 0.5 increments				
Pine Hollow HOA		Current Year:	2010		Column Select:		2 <-- Do not enter value				
Pearland, TX											
Entrance - Pine Hollow Drive											
	Quantity										
Line Item	Total	Property site Elements	Installation Year	Useful Life	Avg. Useful Life	Remaining Years	Year of Replacement	Estimate Year	Cost of Replacement	Future Rate	Cost of Replacement at Projected Year
1	1 Each	Irrigation System, Control Replacements	1998	8 to 15	12	0	2010	2006	\$ 8,800.00	1.1255	\$ 9,904.40
2	1 Each	Entrance Sign	2007	15 to 20	18	15	2025	2007	\$ 18,540.00	1.7024	\$ 31,562.50
3	1 Each	Fountain - Water Feature	2009	8 to 15	12	11	2021	2009	\$ 8,500.00	1.4258	\$ 12,119.30
5	1 Each	Fountain - Pump	2009	5 to 10	6	5	2015	2009	\$ 1,500.00	1.1941	\$ 1,791.15
Entrance - Pine Valley Drive											
	Quantity										
Line Item	Total	Property site Elements	Installation Year	Useful Life	Avg. Useful Life	Remaining Years	Year of Replacement	Estimate Year	Cost of Replacement	Future Rate	Cost of Replacement
1	1 Each	Irrigation System, Control Replacements	2001	8 to 15	12	3	2013	2006	\$ 5,800.00	1.2299	\$ 7,133.42
2	1 Each	Entrance Sign	2001	15 to 20	18	9	2019	2006	\$ 17,487.00	1.4885	\$ 25,679.66
3	1 Each	Fountain - Water Feature	2007	8 to 15	12	9	2019	2007	\$ 4,500.00	1.4258	\$ 6,416.10
4	1 Each	Brick Fence - By Royal Oaks Apartments	2009	15 to 20	18	17	2027	2009	\$ 14,500.00	1.7024	\$ 24,684.80
5	1 Each	Fountain - Pump	2009	5 to 10	6	5	2015	2009	\$ 1,500.00	1.1941	\$ 1,791.15
Entrance - Pine Crest Drive (Estate Entrance)											
	Quantity										
Line Item	Total	Property site Elements	Installation Year	Useful Life	Avg. Useful Life	Remaining Years	Year of Replacement	Estimate Year	Cost of Replacement	Future Rate	Cost of Replacement
1	1 Each	Irrigation System, Control Replacements	2010	8 to 15	12	12	2022	2010	\$ 1,950.00	1.4258	\$ 2,780.31
2	1 Each	Entrance Sign	2008	15 to 20	18	16	2026	2008	\$ 18,000.00	1.7024	\$ 30,643.20
3	1 Each	Fountain - Water Feature including Pump	2010	8 to 15	12	12	2022	2010	\$ 8,265.00	1.4258	\$ 11,784.24
5	1 Each	Lighting	2010	5 to 10	6	6	2016	2010	\$ 2,035.00	1.1941	\$ 2,429.99
Island Locations											
	Quantity										
Line Item	Total	Property site Elements	Installation Year	Useful Life	Avg. Useful Life	Remaining Years	Year of Replacement	Estimate Year	Cost of Replacement	Future Rate	Cost of Replacement
1	1 Each	Site Furniture - Bench - Pine Tree Court	1999	12 to 15	14	3	2013	2006	\$ 1,200.00	1.2299	\$ 1,475.88
2	1 Each	Site Furniture - Bench - Pine Hurst and Pine Forest	2008	12 to 15	14	12	2022	2008	\$ 2,200.00	1.5126	\$ 3,327.72
3	1 Each	Site Furniture - Bench - Pine Forest and Pine Forest Place	2008	12 to 15	14	12	2022	2008	\$ 2,200.00	1.5126	\$ 3,327.72
4	1 Each	Site Furniture - Bench - Pine Knot Court (See Note 1)		12 to 15	14				\$		\$
Reiser Court Easement											
	Quantity										
Line Item	Total	Property site Elements	Installation Year	Useful Life	Avg. Useful Life	Remaining Years	Estimated Year of Replacement	Estimate Year	Cost of Replacement	Future Rate	Cost of Replacement
1	1 Each	Sidewalk - culvert and sidewalk	2006	20 to 30	25	21	2031	2006	\$ 5,500.00	2.0938	\$ 11,515.90
2	1 Each	Site Furniture - Bench - Reiser Court	2008	12 to 15	14	12	2022	2008	\$ 2,200.00	1.5126	\$ 3,327.72
Park Locations											
	Quantity										
Line Item	Total	Property site Elements	Installation Year	Useful Life	Avg. Useful Life	Remaining Years	Estimated Year of Replacement	Estimate Year	Cost of Replacement	Future Rate	Cost of Replacement
1	1 Each	Property site Elements									
1 There are no parks located within the subdivision that is the responsibility of the HOA											
Notes											
1 Purchase and installation of Pine Knot bench has not been completed.											